

AGENCY AND SITE NAME:	BCSD James Wilson Grimes Elementary	FORM D2: 21ST CENTURY COMMUNITY LEARNING CENTERS GRANT PROGRAM BUDGET									
SITE ADDRESS:	800 South Street, Burlington, IA 52601	IOWA DEPARTMENT OF EDUCATION									
		BUDGET/QUARTERLY SUMMARY OF EXPENDITURES FOR 21st CCLC (Title IV-Part B, CFDA 84.287C)									

Total YR1 21CCLC Award:		***COMPLETE ONE SPREADSHEET FOR EACH SITE IN GRANT - THIS SPREADSHEET TABULATED***									
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# Students Served (unduplicated headcount):	85										Qtr 1 due by November 30th	Qtr 3 due by April 30th
											Qtr 2 due by January 31st	Qtr 4 due by July 15th

A	B	C		F		G		H		I		THIS COLUMN	
		Total YR1		Quarter 1		Quarter 2		Quarter 3		Quarter 4		RESERVED FOR IDOE FINANCE	
		2021-22 Budget		July 1 - September 30		October 1 - December 31		January 1 - March 31		April 1 - June 30			
	Authorized Activity Category	Student Program	Family Literacy	Student Program	Family Literacy	Student Program	Family Literacy	Student Program	Family Literacy	Student Program	Family Literacy		
1	Program:												
	Personnel			\$ 69,768.00	\$ -	\$ 69,768.00	\$ -	\$ 69,768.00	\$ -	\$ 52,326.00	\$ -		
	Contracted Services			-	-	-	-	-	-	-	-		
	Materials & Supplies			4,445.00	400.00	4,445.00	400.00	4,445.00	400.00	3,333.75	300.00		
	After School Snacks & Meals			-	-	-	-	-	-	-	-		
	Other			-	-	-	-	-	-	-	-		
	Reserved for IDOE finance			-	-	-	-	-	-	-	-		
2	Professional Development (must be equal or greater than 5% of budget):												
	Personnel		\$ -	\$ 1,845.00	\$ -	\$ 1,845.00	\$ -	\$ 1,845.00	\$ -	\$ 1,383.75	\$ -		
	Contracted Services			2,000.00	-	2,000.00	-	2,000.00	-	1,500.00	-		
	Materials & Supplies			1,000.00	-	1,000.00	-	1,000.00	-	750.00	-		
	Other			-	-	-	-	-	-	-	-		
	Reserved for IDOE finance			-	-	-	-	-	-	-	-		
3	Student Access (up to 8% of budget):												
	Transportation		\$ -	\$ 6,752.00	\$ 1,000.00	\$ 6,752.00	\$ 1,000.00	\$ 6,752.00	\$ 1,000.00	\$ 5,064.00	\$ 750.00		
	Facility safety and accessibility			-	-	-	-	-	-	-	-		
	Other			-	-	-	-	-	-	-	-		
4	Evaluation (up to 4%):												
	Contracted Services			\$ 2,876.00		\$ 2,876.00		\$ 2,876.00		\$ 2,157.00			
	Materials & Supplies			1,000.00		1,000.00		1,000.00		750.00			
	Other			-		-		-		-			
5	Other Admin Costs (Up to 8%):												
	Other Admin Costs			\$ 5,814.00		\$ 5,814.00		\$ 5,814.00		\$ 4,360.50			
	Reserved for IDOE finance			-		\$ -		-		-			
	Indirect Costs, Restricted*			-		-		-		-			
6	Total Expenditures	\$ -		\$ 96,900.00		\$ 96,900.00		\$ 96,900.00		\$ 72,675.00			

*Indirect costs limited to school district rate - Nonprofits and other non-public school entities should use the rate of the district they are serving

AGENCY AND SITE NAME:		BCSD Sunnyside Elementary		FORM D2: 21ST CENTURY COMMUNITY LEARNING CENTERS GRANT PROGRAM BUDGET									
SITE ADDRESS:		2040 Sunnyside Ave, Burlington, IA 52601		IOWA DEPARTMENT OF EDUCATION									
				BUDGET/QUARTERLY SUMMARY OF EXPENDITURES FOR 21st CCLC (Title IV-Part B, CFDA 84.287C)									
Total YR1 21CCLC Award:													
# Students Served (unduplicated headcount):			85									Qtr 1 due by November 30th	Qtr 3 due by April 30th
												Qtr 2 due by January 31st	Qtr 4 due by July 15th
A	B	C		F		G		H		I		J	
		Total YR1		Quarter 1		Quarter 2		Quarter 3		Quarter 4		THIS COLUMN	
		2021-22 Budget		July 1 - September 30		October 1 - December 31		January 1 - March 31		April 1 - June 30		RESERVED FOR IDOE FINANCE	
	Authorized Activity Category	Student Program	Family Literacy	Student Program	Family Literacy	Student Program	Family Literacy	Student Program	Family Literacy	Student Program	Family Literacy		
1	Program:												
	Personnel			\$ 69,768.00	\$ -	\$ 69,768.00	\$ -	\$ 69,768.00	\$ -	\$ 52,326.00	\$ -		
	Contracted Services			-	-	-	-	-	-	-	-		
	Materials & Supplies			4,445.00	400.00	4,445.00	400.00	4,445.00	400.00	3,333.75	300.00		
	After School Snacks & Meals			-	-	-	-	-	-	-	-		
	Other			-	-	-	-	-	-	-	-		
	Reserved for IDOE finance			-	-	-	-	-	-	-	-		
2	Professional Development (must be equal or greater than 5% of budget):												
	Personnel		\$ -	\$ 1,845.00	\$ -	\$ 1,845.00	\$ -	\$ 1,845.00	\$ -	\$ 1,383.75	\$ -		
	Contracted Services			2,000.00	-	2,000.00	-	2,000.00	-	1,500.00	-		
	Materials & Supplies			1,000.00	-	1,000.00	-	1,000.00	-	750.00	-		
	Other			-	-	-	-	-	-	-	-		
	Reserved for IDOE finance			-	-	-	-	-	-	-	-		
3	Student Access (up to 8% of budget):												
	Transportation		\$ -	\$ 6,752.00	\$ 1,000.00	\$ 6,752.00	\$ 1,000.00	\$ 6,752.00	\$ 1,000.00	\$ 5,064.00	\$ 750.00		
	Facility safety and accessibility			-	-	-	-	-	-	-	-		
	Other			-	-	-	-	-	-	-	-		
4	Evaluation (up to 4%):												
	Contracted Services			\$ 2,876.00		\$ 2,876.00		\$ 2,876.00		\$ 2,157.00			
	Materials & Supplies			1,000.00		1,000.00		1,000.00		750.00			
	Other			-		-		-		-			
5	Other Admin Costs (Up to 8%):												
	Other Admin Costs			\$ 5,814.00		\$ 5,814.00		\$ 5,814.00		\$ 4,360.50			
	Reserved for IDOE finance			-		\$ -		-		-			
	Indirect Costs, Restricted*			-		-		-		-			
6	Total Expenditures	\$ -		\$ 96,900.00		\$ 96,900.00		\$ 96,900.00		\$ 72,675.00			

*Indirect costs limited to school district rate - Nonprofits and other non-public school entities should use the rate of the district they are serving