

## Sustainability Planning Template and Previous Sustainability Form

### Sustainability Plan

Please fill in the table with the information provided by the MOUs. (See Appendix G in the Instruction Packet for a sample MOU document and note that MOUs are required to complete your application)

According to the Do Good Institute, the Independent Sector announced on April 20, 2021 that the latest value of a volunteer hour is \$28.54. BCSD PiECES utilized this hourly dollar amount to calculate the in-kind value of the partner's staff time donated to lead activities at PiECES.

Community Partner With MOU	Contribution (detail)	Staff Provided	In-kind value	Sites Served
Eagle View Community Health System	<ol style="list-style-type: none"> <li>1. Provide enrichment activities to staff and students in physical, mental and behavioral health. – 4 times at both sites</li> <li>2. Participate in family engagement events – 4 events</li> <li>3. Be a resource for referrals on health care needs.</li> </ol>	Two staff and support with the School Relations Coordinator	\$2,540.88	6 (including two in this grant application)
The Art Center	<ol style="list-style-type: none"> <li>1. Provide enrichment activities to students and families in the area of Art during PiECES.- 12 weeks</li> <li>2. Offer programming for students and/or families to participate in during out of school time and no-school (Holiday days) – 9 Saturdays plus 12 no school days</li> <li>3. Facility use to show monthly movies and theater productions for PiECES – 9 Saturdays</li> </ol>	One staff person of agency	\$4,109	6 (including two in this grant application)
Iowa State University Extension and Outreach	<ol style="list-style-type: none"> <li>1. Provide enrichment activities for students and/or families of PiECES – 12 weeks</li> <li>2. Include PiECES students/families in partner activities that are offered at their site or to offer at PiECES – 4 events</li> <li>3. Participation in family engagement activities – 4 events</li> <li>4. Participate in Advisory Council – 9 months</li> </ol>	Two staff people of agency	\$1,084.96	6 (including two in this grant application)
Boy Scouts	<ol style="list-style-type: none"> <li>1. Provide enrichment activities to the students of PiECES – 12 weeks</li> <li>2. Work with school staff to include PiECES students in Boy Scout non-school time activities (summer, holidays, family events)</li> </ol>	Two agency staff	\$2,212.40	6 (including two in this grant application)

	<ol style="list-style-type: none"> <li>3. Offer activities for students and/or families in collaboration with family engagement programming</li> <li>4. Provide discounts on meeting space and camp space for PiECES</li> </ol>			
Girl Scouts	<ol style="list-style-type: none"> <li>1. Provide enrichment activities to the students of PiECES</li> <li>2. Work with school staff to include PiECES students in Girl Scout non-school time activities (summer, holidays, virtual troops)</li> <li>3. Offer activities for students and/or families in collaboration with family engagement programming</li> </ol>	Two agency staff	\$4,109.76	6 (including two in this grant application)
Des Moines County Conservation (Starr's Cave Nature Center)	<ol style="list-style-type: none"> <li>1. Provide environmental enrichment activities to the PiECES students and/or families</li> <li>2. Provide one Saturday per month throughout the school year for families and/or students of PiECES to participate in</li> <li>3. Partner on family and student activities offered by Starr's Cave or DSM County Conservation</li> </ol>	Two agency staff	\$4,109.76	6 (including two in this grant application)
Burlington Public Library	<ol style="list-style-type: none"> <li>1. Offer enrichment programming at PiECES</li> <li>2. Provide programming at the Library through extended library hours and on days when there is no school</li> <li>3. Provide programming for PiECES one Saturday per month throughout the school year</li> </ol>	Two agency staff	\$2,511.52	6 (including two in this grant application)
Burlington Police Department	<ol style="list-style-type: none"> <li>1. Provide outreach activities to the students of PiECES including enrichment during PiECES</li> <li>2. Provide mentors to work with individual or groups of students</li> <li>3. Two SRO officers on staff during PiECES programming</li> </ol>	Two SRO officers	\$52,056.96	6 (including two in this grant application)
Southeastern Community College	<ol style="list-style-type: none"> <li>1. Partner with program to provide services and programs to the families of PiECES including AEL programming</li> <li>2. Provide in-kind meeting space when appropriate for PiECES</li> <li>3. Participate in family engagement events that PiECES is hosting</li> </ol>	3 staff members	\$4,109.76	6 (including two in this grant application)

	4. Offer enrichment activities for students of PiECES – 4 events			
Community Action of SE Iowa	1. Provide resources to families and/or students of the PiECES program 2. Offer resources and activities at the family engagement events – 4 events 3. Provide enrichment activities at the PiECES program	One agency staff member	\$1,141.60	
<b>TOTAL:</b>	<b>\$77,986.60</b>			

### Partnerships without MOU but contributed to program in past years

Community Partner Without MOU	Contribution (detail)	Staff Provided	In-kind value	Sites Served
ADDS	Activities at PiECES for students and/or families in the area of substance abuse prevention and treatment	2	684.96	6 (including two in this grant application)
Area Recyclers	Activities for students and/or families of PiECES including enrichment and potential field trip on recycling efforts in Burlington and within the schools	1	171.24	6 (including two in this grant application)
Burlington Fire Department	Enrichment activities for students of PiECES during after school hours. Also participation in family events including tour of equipment and possible field trip.	2	684.96	6 (including two in this grant application)
City Hope / Harmony Bible Church	Volunteers for tutoring and homework help during PiECES. Meeting room space as needed.	8	28,630	6 (including two in this grant application)
Des Moines County Public Health	Resources and activities for families of PiECES including immunization clinic, dental screening, and COVID information.	1	285.40	6 (including two in this grant application)
DVIP	Activities at PiECES for students and/or families in the area of domestic violence and consent.	1	285.40	6 (including two in this grant application)
F&M Bank	Activities for students and/or families during PiECES program related to financial literacy and school day Kid's Bank	1	342.48	6 (including two in this grant application)
Food Freedom	Activities for students and/or families in the area of eating	1	342.48	6 (including two in this grant application)

	healthy, eating disorders, and healthy body self-esteem			
Great River Medical Center	Provide resources and activities for families of PiECES students including health information and education	1	342.48	6 (including two in this grant application)
Lee County Public Health – Dental Screenings	Provide families with resources for early childhood development and dental screenings in Burlington.	1	285.40	6 (including two in this grant application)
Player’s Workshop	Provide volunteers to lead drama club at programs and introduce drama to the students of PiECES.	2	513.72	6 (including two in this grant application)
Quad County CPPC training for staff	Provide free professional development for staff of PiECES. Also offer free training for parents related to caring for their children.	2	342.48	6 (including two in this grant application)
Salvation Army	Provide resources to families during family engagement events and to students with activities led during PiECES.	1	1541.16	6 (including two in this grant application)
SCC KidTek	Staff and volunteers to lead activities in STEM enrichment during PiECES program time.	3	1027.44	6 (including two in this grant application)
Young House Family Services	Provide enrichment activities in the area of mental and emotional health to the students and/or families of PiECES.	2	684.96	6 (including two in this grant application)
Blair House Nursing Home	Offer students of PiECES field trips for them to work with and conduct activities with the seniors at Blair House.	2	513.72	6 (including two in this grant application)
<b>TOTAL:</b>	<b>\$36,678.28</b>			